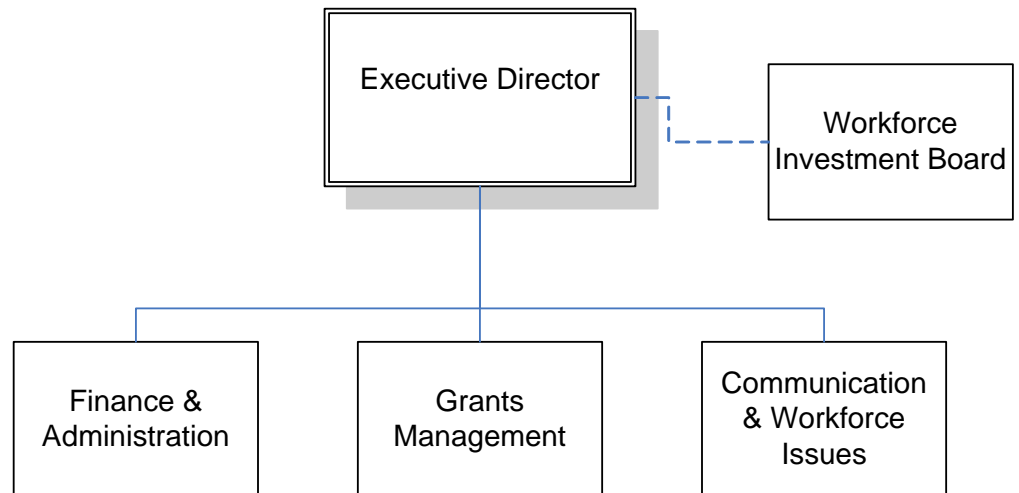




Kentuckiana Works



KENTUCKIANA WORKS

Department Mission

The mission of the Kentuckiana Works Board and its staff is to provide public leadership on the goal setting, performance measurement and system building needed to achieve our vision while running and overseeing programs that complement our vision.

Programs and Services

The Kentuckiana Works Workforce Investment Program encompasses the following initiatives:

One-Stop Career Centers: 7 centers providing career development, training and staffing services.

Youth Workforce Development Services: provides career, leadership and educational opportunities to youth.

Louisville Youth Opportunity Network: prepares youth (14-21) in the Enterprise Community for the world of work and supplies employers with a ready pool of interns and employees.

Greaterlouisvilleworks.com. and BrainGain Alliance: partnering with GLI, Career Resources, Inc. and MyCareerNetwork, created THE on-line workforce solution for the 24-county labor market area.

Goals & Indicators

- Raise educational attainment levels across the board, from GED's to Ph.D.s;
- Build a responsive workforce system that works for job seekers and for companies looking to expand or locate here;
- Aim for and achieve "quantum change" that will measurably improve our competitive ranking versus our regional competitors;
- Work with the Mayors Office to lead the mobilization of civic and community-based agencies behind Every1Reads and "Go Higher" campaigns.

Kentuckiana Works**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
Federal Grants	5,607,500	5,047,200	5,246,600	5,246,600
State Grants	5,607,300	3,355,500	6,519,000	6,519,000
Total Revenues:	11,214,800	8,402,700	11,765,600	11,765,600
Personal Services	926,700	821,500	939,800	939,800
Contractual Services	9,784,800	7,515,200	9,352,100	9,352,100
Supplies	394,500	0	49,400	49,400
Equipment/Capital Outlay	87,300	66,000	156,800	156,800
Interdepartment Charges	21,500	0	20,900	20,900
Restricted Account	0	0	1,246,600	1,246,600
Total Expenditures:	11,214,800	8,402,700	11,765,600	11,765,600
Expenditures By Activity				
Kentuckiana Works Program	11,214,800	8,402,700	11,765,600	11,765,600
Total Expenditures:	11,214,800	8,402,700	11,765,600	11,765,600

		Position Detail	
Kentuckiana Works		Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)			
Full-Time		18	18
Permanent Part-Time		1	1
Seasonal/Other		0	0
Total FTE Positions		19	19
PROGRAMS			
<i>Workforce Investment</i>			
Full-Time		18	18
Permanent Part-Time		1	1
Seasonal/Other		0	0
Total Positions		19	19
Title			
Account Clerk III		1	1
Accounts Specialist		1	1
Adm WIB Comm & Wrkf Issu		1	1
Adm WIB Fiscal/Grants Mgmt		1	1
Administrative Assist I		1	1
Administrative Clerk		1	1
Administrator I		1	1
Assistant Director		1	1
Business Manager		1	1
Director Workforce Invest Bd		1	1
Executive Secretary		1	1
Info Processing Tech		1	1
Junior Accountant		1	1
Public Relations Spec1st		1	1
Receptionist		1	1
Staff Helper/Internal		1	1
WIB Contract Monitor		1	1
WIB Planning Specialist		2	2